2020-2021 BUDGET - COUNCILS BUDGET REVIEW SCHEDULE

705 W. University Avenue – Ted A. Ardoin City-Parish Council Auditorium Lafayette, LA 70506

***The Charter requires that both Councils adopt the budget during a Joint Meeting.

It is recommended that all Council Members attend or tune-in to all reviews ***

*Tuesday, July 21, 2020, 5:30 PM

JOINT (Both Councils)

Introduction of Budget

Proforma

*During a Special Joint Meeting, immediately following Regular Parish Council Meeting

Tuesday, July 28, 2020, 1:00 PM

JOINT (Both Councils)

Revenues

Overview of Budgets by Funds

Thursday, July 30, 2020

▶ 9:00 AM

CITY FUNDS (City Council)

LUS

LUS Communications (Fiber Services)

LUS / FIBER Capital Projects

LPPA

► 1:00 PM

CITY FUNDS (City Council)

Fire

Police

Fire & Police CS

Cajundome

Thursday, August 6, 2020, 1:00 PM

JOINT (Both Councils)

Parks and Recreation

Community Development

Development & Planning

Information Services

Office of Homeland Security & Emergency Preparedness (formerly Civil Defense/911)

City Marshal (Parish funds a portion)

City Court (Parish funds a portion)

Municipal Civil Service

Legal/Prosecutor

Finance

President's Office

CAO

Council Office

Thursday, August 13, 2020

▶ 9:00 AM

PARISH FUNDS (Parish Council)

Adult Correction

Volunteer Fire Dept (VFD)

Registrar of Voters

Assessor

County Agent

Justice of Peace & Constables

Coroner

Health Unit

Juvenile Detention

Animal Control

Library

District Court

District Attorney

▶ 1:00 PM

JOINT (Both Councils)

Drainage

Traffic, Roads & Bridges

Public Works

Public Works Capital Projects

*Tuesday, August 18, 2020, <mark>5:30 PM</mark>

JOINT (Both Councils)

Public Hearing for Citizen Input

*During Special Joint Council meeting, immediately following Regular Parish Council Meeting

Thursday, August 27, 2020 - WRAP-UP

Thursday, September 3, 2020 - WRAP-UP

JOINT (Both Councils)

► 1:00 PM Wrap-Up Items

*Thursday, September 10, 2020, <mark>5:30 PM</mark>

*Thursday, September 17, 2020, 5:30 PM

JOINT (Both Councils)

Final Adoption of the Budget

*During Special Joint Council meeting

- 1. **INTRODUCTION** of the budget ordinances is scheduled for **Tuesday**, **July 21**, **2020** (*during Special Joint Meeting*).
- 2. At this meeting, the Council Chair will call for the Charter-required public hearing to be held on Tuesday, August 18, 2020. **PUBLICATION OF PUBLIC NOTICE** on **August 7, 2020**. (Must be published 10 days before Hearing)
- 3. **PUBLICATION OF A GENERAL SUMMARY** of the proposed budgets, and times and places where copies of the proposed budget(s) are available for public inspection on **August 7**, 2020
- 4. **FINAL ADOPTION** of the budget is targeted for **Thursday, September 17, 2020** (*during Special Joint Meeting*).